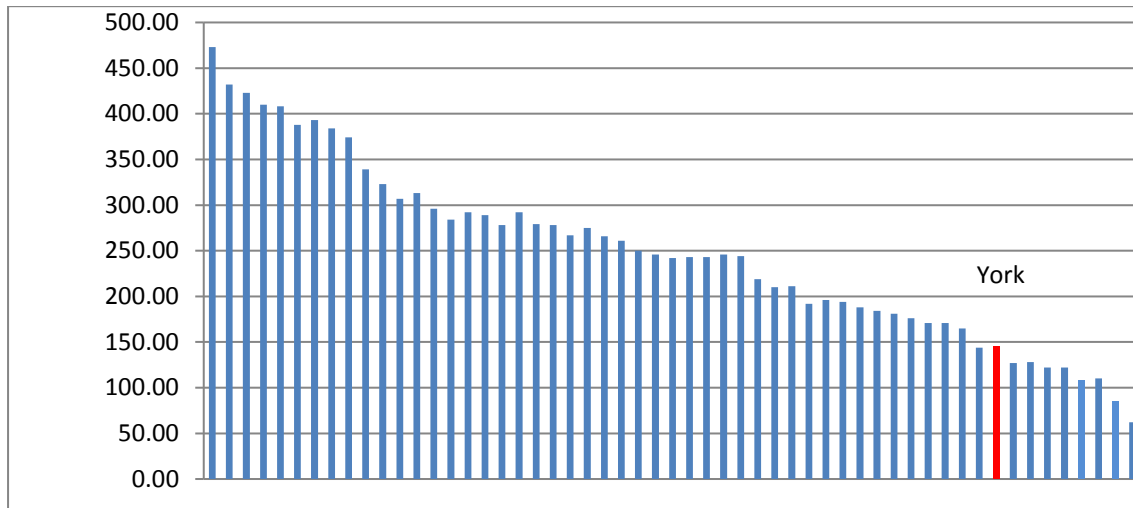


## Background Information

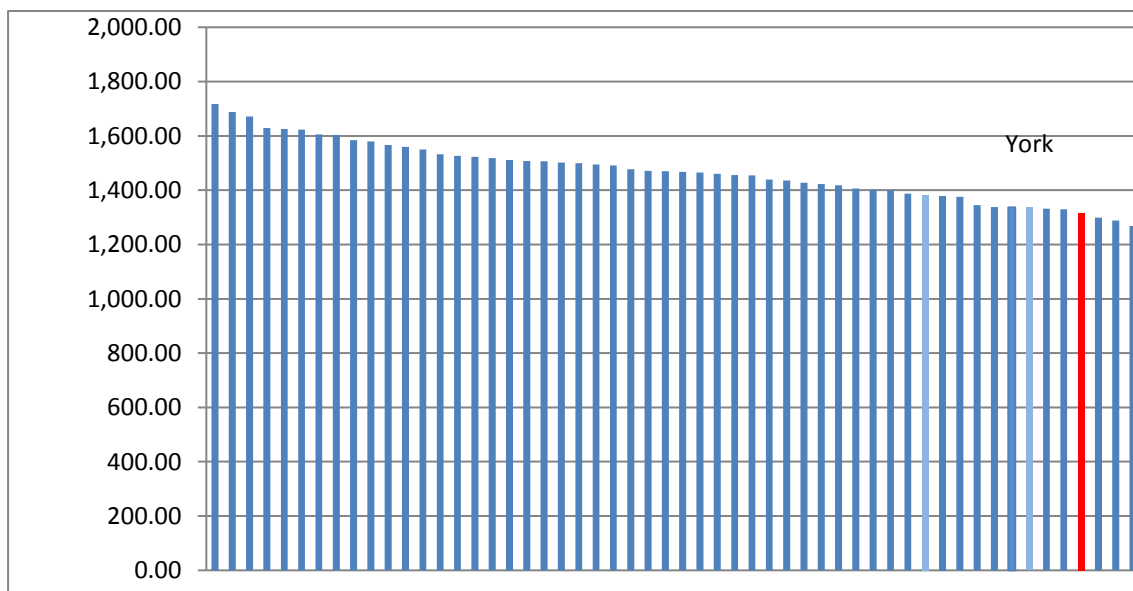
### 2018/19 Settlement Funding Assessment (SFA) Per Head

The following graph shows York as the 9<sup>th</sup> lowest SFA per head of population in comparison to other unitary authorities. This uses the allocations and population data relating to the 2018/19 announcement.



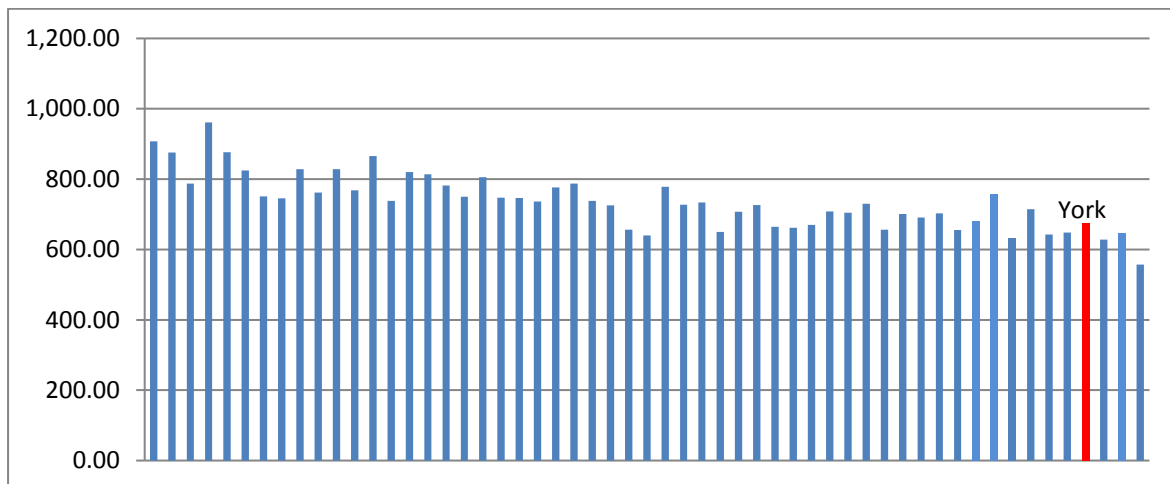
### 2018/19 Basic Band D Council Tax

The following graph shows York has the 4<sup>th</sup> lowest basic Band D Council Tax in comparison to other unitary authorities. This uses the approved 2018/19 levels.



### 2018/19 Net Budget Spend Per Head

The following graph shows York has the 4<sup>th</sup> lowest net budget spend per head in comparison to other unitary authorities. This uses the approved 2018/19 information.



### Data Tables

The following pages provide the supporting detail for the graphs and provides the most up to date information where possible, i.e. population data.

**2018/19 Settlement Funding Assessment (SFA) Per Head**

	<u>Population</u>	<u>2018/19 SFA</u> <u>(£k)</u>	<u>SFA/Hd</u> <u>(£)</u>
Blackpool	139,870	66,100	473
Middlesbrough	140,639	60,744	432
Kingston upon Hull	260,673	110,200	423
Hartlepool	93,019	38,171	410
Blackburn with Darwen	148,772	60,652	408
Nottingham	329,209	127,766	388
Stoke-on-Trent	255,378	100,413	393
Leicester	353,540	135,703	384
Halton	127,595	47,767	374
Redcar and Cleveland	136,005	46,042	339
North East Lincolnshire	159,826	51,567	323
Torbay	135,247	41,572	307
Durham	523,662	164,160	313
Portsmouth	214,718	63,571	296
Isle of Wight Council	140,984	40,035	284
Telford and the Wrekin	175,768	51,366	292
Derby	257,034	74,350	289
Bristol	459,252	127,640	278
Luton	214,658	62,761	292
Peterborough	198,914	55,416	279
Southampton	252,359	70,238	278
Northumberland	319,030	85,197	267
Plymouth	263,070	72,366	275
Darlington	106,347	28,341	266
Slough	148,768	38,772	261
Thurrock	170,394	42,600	250
Brighton & Hove	288,155	70,956	246
Bedford	169,912	41,078	242
Cornwall	561,349	136,357	243
Southend-on-Sea	181,808	44,226	243
North Lincolnshire	171,294	42,083	246
Stockton-on-Tees	196,487	47,951	244
Reading	163,075	35,699	219
Milton Keynes	267,521	56,121	210
Medway	277,616	58,626	211
Herefordshire	191,041	36,731	192
Shropshire	317,459	62,374	196
Bournemouth	194,752	37,787	194
East Riding of Yorkshire	338,061	63,632	188
Cheshire West and Chester	337,986	62,143	184
Swindon	220,363	39,971	181
North Somerset	212,834	37,453	176
Bracknell Forest	120,377	20,615	171
Warrington	209,704	35,913	171
South Gloucestershire	279,027	46,085	165

Bath & North East Somerset	188,678	27,142	144
<b>York</b>	<b>208,163</b>	<b>30,087</b>	<b>145</b>
Central Bedfordshire	280,030	35,593	127
Wiltshire	496,043	63,661	128
Cheshire East	378,846	46,281	122
Poole	151,270	18,394	122
Rutland	39,474	4,249	108
West Berkshire	158,473	17,510	110
Windsor and Maidenhead	150,140	12,779	85
Wokingham	164,980	10,216	62

## Unitary Authority Band D council tax figures 2018/19

	<u>Basic</u> <u>Band D</u> <u>2018/19</u> <u>(£)</u>
Northumberland	1,717.06
Nottingham	1,688.45
Rutland	1,671.93
Isle of Wight Council	1,629.23
Bristol	1,625.94
Hartlepool	1,623.38
Durham	1,605.68
Central Bedfordshire	1,602.54
Cornwall	1,584.01
Reading	1,579.99
Middlesbrough	1,566.81
Stockton-on-Tees	1,558.93
Brighton & Hove	1,549.87
Redcar & Cleveland	1,531.97
West Berkshire	1,526.03
Wiltshire	1,522.97
South Gloucestershire	1,517.62
Blackpool	1,511.14
Leicester	1,506.98
Herefordshire	1,506.50
North East Lincolnshire	1,501.48
Bedford	1,499.12
Wokingham	1,494.39
Southampton	1,490.94
Cheshire West and Chester	1,477.30
Blackburn with Darwen	1,470.55
Plymouth	1,470.38
Darlington	1,466.93
Torbay	1,465.66
North Lincolnshire	1,460.21
East Riding of Yorkshire	1,455.23
Cheshire East	1,454.36
Bournemouth	1,438.92

Luton	1,435.30
Milton Keynes	1,427.71
Warrington	1,422.96
Swindon	1,417.44
Shropshire	1,406.05
North Somerset	1,401.49
Poole	1,399.68
Bath & North East Somerset	1,386.90
Halton	1,381.08
Medway	1,379.73
Derby	1,375.93
Telford & Wrekin	1,345.32
Bracknell Forest	1,337.80
Slough	1,336.62
Portsmouth	1,336.61
Kingston-upon-Hull	1,331.45
Southend-on-Sea	1,329.97
Peterborough	1,315.75
<b>York</b>	<b>1,299.26</b>
Thurrock	1,287.81
Stoke-on-Trent	1,267.72
Windsor & Maidenhead	1,028.41

## Unitary Authority 2018/19 spend per head

	<u>Population</u>	<u>2018/19 Net Budget (£k)</u>	<u>Spend/ Hd (£)</u>
Blackpool	139,870	126,953	908
Hartlepool	93,019	81,456	876
Stoke-on-Trent	255,378	201,075	787
Isle of Wight	140,984	135,488	961
Northumberland	319,030	279,529	876
Middlesbrough	140,639	115,951	824
Kingston upon Hull, City of	260,673	195,847	751
Leicester	353,540	263,645	746
Torbay	135,247	111,971	828
North East Lincolnshire	159,826	121,732	762
Redcar and Cleveland	136,005	112,630	828
Blackburn with Darwen	148,772	114,316	768
Halton	127,595	110,474	866
Darlington	106,347	78,511	738
Bedford	169,912	139,397	820
Cornwall	561,349	456,574	813
County Durham	523,662	409,350	782
Brighton and Hove	288,155	216,124	750
Rutland	39,474	31,790	805
Stockton-on-Tees	196,487	146,888	748
Nottingham	329,209	245,669	746
Bristol, City of	459,252	338,313	737
Reading	163,075	126,591	776
East Riding of Yorkshire	338,061	266,255	788
Bracknell Forest	120,377	88,812	738
Cheshire West and Chester	337,986	245,094	725
Herefordshire, County of	191,041	125,403	656
Portsmouth	214,718	137,330	640
West Berkshire	158,473	123,301	778
North Lincolnshire	171,294	124,596	727
Telford and Wrekin	175,768	128,866	733
Southend-on-Sea	181,808	118,088	650
Plymouth	263,070	186,088	707
North Somerset	212,834	154,499	726
Derby	257,034	170,757	664
Bournemouth	194,752	128,894	662
Poole	151,270	101,331	670
Peterborough	198,914	140,792	708
Central Bedfordshire	280,030	197,183	704

Shropshire	317,459	231,802	730
Slough	148,768	97,648	656
Wiltshire	496,043	347,550	701
Wokingham	164,980	114,037	691
Cheshire East	378,846	266,220	703
Thurrock	170,394	111,639	655
Southampton	252,359	172,037	682
South Gloucestershire	279,027	211,601	758
Medway	277,616	175,784	633
Swindon	220,363	157,463	715
Bath and North East Somerset	188,678	121,309	643
Milton Keynes	267,521	173,262	648
<b>York</b>	<b>208,163</b>	<b>140,522</b>	<b>675</b>
Luton	214,658	134,845	628
Warrington	209,704	135,433	646
Windsor and Maidenhead	150,140	83,605	557